

LISBON FIRE DISTRICT
P.O. BOX 190
LISBON, NY 13658
Phone: 315-393-5531
TDD: NYS 711 Relay

The Lisbon Fire District Board of Commissioners adopted the following 2023 budget on October 18, 2022:

2023 Budget:	Estimated 2022 Remaining Funds:	
Miscellaneous	\$3,000	\$0
Building Payments	\$27,762	\$0
Fuel/Oil	\$10,490	\$0
Supplies	\$550	\$0
Contracted Services	\$8,400	\$0
Election Expenses	\$200	\$0
Equipment Repair/Replace	\$12,835	\$0
Insurance	\$34,127	\$0
Radio Equipment	\$6,135	\$0
Vehicle Repair/Upgrade	\$14,415	\$0
Emergency Medical Services	\$6,700	\$0
Building Maintenance	\$8,200	\$0
Education/Training	\$4,000	\$0
Health Maintenance	\$4,500	\$0
Water/Sewer	\$1,260	\$0
Telephone	\$3,000	\$0
Heat	\$10,000	\$0
Electricity	\$7,500	\$0
New Equipment	\$6,640	\$0
Truck Payment	\$50,000	\$0
Scott Bottles - SCBA	\$5,565	\$0
Copier Services	\$1,000	\$0
Total	<u>\$226,279</u>	\$0
Specified Reserve for Self		
Contained Breathing Apparatus		\$8,413
Unspecified Reserve		\$167,307.68
Surplus		\$13,877.05


 Sharon L. Murray, District Secretary