

Town of Lisbon Summary of Budget 2021

November 17, 2020 certified budget

Fund	Revenues	Expenses	Allocated fund balance	Amt. Raised by Tax	2021 Tax Rate	2020 tax rate
General	\$628,824	\$1,052,046	\$162,751	\$260,471	\$ 1.4841	\$1.4481
Highway	\$896,616	\$1,571,901	\$72,494	\$602,791	\$ 3.4346	\$ 3.4141
Water	\$16,104	\$28,217	\$12,113	\$0		
Sewer	\$110,840	\$110,840	\$0	\$0		
Library						
Fire District	\$0	\$211,517		\$211,517	\$1.2052	\$1.1357
TOTAL TOWN	\$1,652,384	\$2,974,521	\$247,358	\$1,074,779	\$6.1240	\$5.9979
2020 Total Taxable Assessed Value		172,674,955	amt raised 2020	\$ 840,428.00	\$ 4.8671	\$ 6.12
2021 Total Taxable Assessed Value		175,503,128	amt raised 2021	\$ 863,262.00	\$4.9188	
2021 vs 2020 levy growth - Tax cap 1.056%				\$ 22,834.00		
Final Adopted Budget for the Town of Lisbon for the fiscal year 2021 beginning January 1, 2021 and ending December 31, 2021.						
Town of Lisbon, County of St Lawrence, State of New York						
CERTIFICATION OF TOWN CLERK						
I, Alberta Hyde, Town Clerk of the Town of Lisbon, do hereby certify that the following is a true and correct copy of the 2021 budget of the Town of Lisbon, adopted by the Town Board of Lisbon on the 17th of November, 2020.						
		<u>November 17, 2020</u>				
Alberta Hyde, Town Clerk		Date				