	HIGHWAY FUND	2018 Actual	Actual 2019	Adopted 2020	Preliminary 2021	Adopted 2021	diff
DA1001	REAL PROPERTY TAX	621,430.00	$ 591,836.00	$ 590,426.00	$ 602,791.00		$ 12,365.00
DA1120	SALES TAX	601,138.66	$ 560,000.00	$ 560,000.00	$ 560,000.00	$ -	$ -
DA2302	SNOW REMOVAL OTHER GOV				$ 19,500.00		
DA2389	MISC FUEL REIMBURSEMENTS	4,262.09	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ -	$ -
DA2401	INTEREST & EARNINGS	0.00	$ 100.00	$ 100.00	$ 100.00	$ -	$ -
DA2650	SALE OF SCRAP	9,479.00	$ 15,000.00	$ 5,000.00	$ 7,000.00	$ -	$ 2,000.00
DA2683	SELF INSURANCE RECOVERY	7,225.85	$ 5,000.00	$ 1,000.00	$ 5,000.00	$ -	$ 4,000.00
DA2770	UNCLASSIFIED REVENUES	51,811.51	$ 6,000.00	$ 1,000.00	$ 6,000.00	$ -	$ 5,000.00
DA3501	STATE AID CHIPS	396,877.61	$ 342,970.00	$ 342,970.00	$ 274,016.00	$ -	$ (68,954.00)
DA2801	INTERFUND REVENUE		21,074.00	20,000.00	20,000.00	-	$ -
					-	-	$ -
	APPROPRIATED FUND BALANCE				$ 72,494.00		$ 72,494.00
	TOTAL REVENUES without tax		$ 934,070.00	$ 915,070.00	$ 896,616.00	$ -	$ (18,454.00)
	TOTAL REVENUES	**1,692,224.72**	**$ 1,546,980.00**	**$ 1,525,496.00**	**$ 1,571,901.00**	**$ -**	$ 46,405.00
							$ -
							$ -
DA5110.1	GENERALHIGHWAY Salaries	192,004.21	$ 244,996.00	$ 248,996.00	$ 248,001.00	$ -	$ (995.00)
DA5110.4	GENERAL REPAIRS	146,426.32	$ 120,000.00	$ 110,000.00	$ 125,000.00	$ -	$ 15,000.00
DA5112.1	PERM.IMPROVEMENTS	101,845.30	$ -		$ 115,000.00	$ -	$ 115,000.00
DA5112.4	PERM.IMPROVEMENTS CHIPS	562,615.40	$ 565,000.00	$ 445,000.00	$ 330,000.00	$ -	$ (115,000.00)
DA5120.1	MAINT. BRIDGES/CULVERT PIP	0.00	$ -	$ -	$ -	$ -	$ -
DA5120.4	MAINT. BRIDGES/CULVERT PIP	0.00	$ -	$ -	$ -	$ -	$ -
DA5130.2	MACHINERY	204,079.62	$ 100,000.00	$ 270,000.00	$ 100,000.00	$ -	$ (170,000.00)
DA5130.4	MACHINERY REPAIRS	82,329.27	$ 70,000.00	$ 70,000.00	$ 100,000.00	$ -	$ 30,000.00
DA5140.1	MISC. BRUSH & WEEDS	0.00	$ -		$ -	$ -	$ -
DA5140.4	MISC. BRUSH & WEEDS	3,549.89	$ 1,500.00	$ 1,500.00	$ 2,000.00	$ -	$ 500.00
DA5142.1	SNOW REMOVAL Salaries	149,264.29	$ 190,000.00	$ 190,000.00	$ 186,730.00	$ -	$ (3,270.00)
DA5142.4	SNOW REMOVAL	99,001.91	$ 100,000.00	$ 110,000.00	$ 120,000.00	$ -	$ 10,000.00
DA9010.8	STATE RETIREMENT	48,152.00	$ 50,000.00	$ 50,000.00	$ 48,352.00	$ -	$ (1,648.00)
DA9030.8	SOCIAL SECURITY/MEDICARE	33,978.08	$ 26,000.00	$ 31,000.00	$ 27,818.00	$ -	$ (3,182.00)
DA9060.8	MEDICAL INSURANCE	112,990.38	$ 120,000.00	$ 159,000.00	$ 169,000.00	$ -	$ 10,000.00
			$ -		$ -	$ -	$ -
	TOTAL APPROPRIATIONS	**1,736,236.67**	**$ 1,587,496.00**	**$ 1,685,496.00**	**$ 1,571,901.00**	**$ -**	$ (113,595.00)
							$ -