

## Town of Lisbon Summary of Budget 2020

Nov. 2019

Fund	Revenues	Expenses	Unexpended Bal	Amt. Raised by Tax	Tax Rate '20	
<b>General</b>	\$ 681,195.00	\$ 1,010,197.00	\$ 79,000.00	\$ 250,002.00	\$	1.4646
<b>Highway</b>	\$ 935,070.00	\$ 1,685,496.00	\$ 160,000.00	\$ 590,426.00	\$	3.4589
<b>Special Districts</b>			.			
<b>Water</b>	\$ 23,420.00	\$ 23,420.00	\$ -	\$ -	\$	-
<b>Sewer</b>	\$ 85,947.00	\$ 100,484.00	\$ 14,537.00	\$ -	\$	-
<b>TOTAL</b>	<b>\$ 1,725,632.00</b>	<b>\$ 2,819,597.00</b>	<b>\$ 253,537.00</b>	<b>\$ 840,428.00</b>		
				<b>Tax Rate</b>	<b>\$</b>	<b>4.9235</b>
2013 Total Taxable Assessed Value		156,871.755	amt raised 2013	\$ 643,830.00		
2014 Total Taxable Assessed Value		159,532.437	amt raised 2014	\$ 644,190.00		
2015 Total Taxable Assessed Value		162,513.992	amt raised 2015	\$ 660,169.00		
2016 Total Taxable Assessed Value		164,495.297	amt raised 2016	\$ 702,396.00		
2017 Total Taxable Assessed Value		166,981.372	amt raised 2017	\$ 714,076.00		
2018 Total Taxable Assessed Value		168,790.896	amt raised 2018	\$ 735,242.00		
2019 Total Taxable Assessed Value		170,698.786	amt raised 2019	\$ 749,977.00		
2020 Total Taxable Assessed Value		172,674.955	amt raised 2020	\$ 840,428.00	\$	4.8671