

Town of Lisbon Board Meeting Agenda
Tuesday, November 17, 2020
3:00 P.M.

A. Pledge of Allegiance

B. Call to order

C. Action Items:

Items for Town Board Action

1. Resolution to adopt the Town of Lisbon 2021 operating budget – BILL# 2020-114

2. Resolution to increase sewer rates: BILL # 2020-115

3. Resolution to increase water rates: BILL # 2020-116

D. Adjournment.

Business of the Town Board of the Town of Lisbon

SUBJECT: Resolution to adopt the 2021 Town of Lisbon Operating budget.
FOR AGENDA OF: November 17, 2020
BILL #: 2020-114
DEPT. OF ORIGIN: Supervisor
DATE SUBMITTED: November 12, 2020

APPROVED AS TO FORM BY TOWN ATTORNEY – Yes ____ No ____

EXHIBITS: Local Law

APPROVED BY SUPERVISOR FOR SUBMITTAL– Yes ____ No ____

EXPENDITURE	AMOUNT	APPROPRIATION
REQUIRED: -0-	BUDGETED: -0-	REQUIRED: -0-

SUMMARY STATEMENT
Resolution to adopt the 2021 Town Budget

RECOMMENDED ACTION
Passage of this resolution.

MOVED BY: _____ SECONDED BY: _____

VOTE ON ROLL CALL:

Supervisor Nelson _____ Deputy Supervisor Putney _____
Town Councilman Daily _____ Town Councilman Bush _____

RESOLUTION ADOPT THE 2021 OPERATING BUDGET OF THE TOWN OF LISBON APPROPRIATING FUNDS, AUTHORIZING EXPENDITURES AND LEVYING A TAX THEREFORE BY THE TOWN OF LISBON FOR THE FISCAL YEAR ENDING DECEMBER 31, 2021

WHEREAS, the Town Board of the Town of Lisbon held a public hearing on the 2021 Preliminary Budget of the Town of Lisbon on November 12, 2020 at 6:00pm, at which time all persons interested in the subject matter thereof were heard, and

WHEREAS, in accordance with and pursuant to Section 109 of Town Municipal Law, the Town Supervisor submitted to the Lisbon Town Board a budget containing an estimate of Town revenues and expenditures for the fiscal year ending December 31, 2021 and

WHEREAS, the Lisbon Town Board has reviewed said estimates, proposed budget changes, and held public hearing(s) thereon; and

WHEREAS, there is hereby appropriated out of the receipts of the Town of Lisbon for the year 2021, including monies received from the general property tax levy, to the various purposes specified in said adopted Town Budget for the purposes therein stated, the following amounts:

Approved Budget: General - \$1,052,046 expenses
Revenue – General - \$628,824, Property taxes: \$260,471; fund balance - \$162,751

Approved Budget: Highway - \$1,561,901 expenses
Revenue – Highway - \$896,616, Property taxes: \$602,791; fund balance - \$72,494

Transfer to Library Fund: \$68,377

WHEREAS, there is hereby levied a Town tax in the total amount of \$863,262.00, eight hundred sixty three thousand, two hundred and sixty two dollars for all purposes on all taxable real property within the Town of Lisbon valued at \$175,503,128, one hundred seventy five million, five hundred three thousand and one hundred twenty eight dollars, as returned by the Town Assessor for the year 2021, for the uses and purposes set forth in the Town's 2021 Budget, and

WHEREAS, the Town Supervisor is hereby authorized and directed to allocate this tax on the current tax roll of the Town of Lisbon, and

WHEREAS, this resolution shall take effect forthwith, adopted this 17th day of November 2020, and

NOW, THEREFORE BE IT RESOLVED by the Lisbon Town Board that the budget for the Town of Lisbon for the fiscal year ending December 31, 2021 as submitted by the Supervisor and as amended and by the Town Board during budget sessions, is hereby ratified, and

BE IT FURTHER RESOLVED, that the following rates shall be in effect for 2021: The Town Real Property Tax Rate for 2021 shall be \$4.9188 per thousand dollars of assessed comprised of the Town general fund tax rate of \$1.4841, and the Highway fund tax rate of \$3.4346 per thousand of assessed valuation.

**TOWN OF LISBON SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES
2021**

Supervisor	\$ 13,974.00
Town Clerk	\$ 40,687.80
Town Board Members (each)	\$ 2,400.00
Justice (each)	\$ 11,368.00
Highway Superintendent	\$ 57,328.58
Assessor	\$ 31,235.00
Code Enforcement Officer	\$ 31,212.00
Court Clerk (hourly)	\$ 15,600.00
Bookkeeper	\$ 10,500.00
Attorney	\$ 7,750.00
Water System Maintenance Supervisor	\$ 1,500.00
Sewer System Maintenance Supervisor	\$ 1,500.00

Business of the Town Board of the Town of Lisbon

SUBJECT: Resolution to raise the sewer rates in the Town of Lisbon Sewer District.

FOR AGENDA OF: November 17, 2020
BILL #2020-111

DEPT. OF ORIGIN: Supervisor

DATE SUBMITTED: November 12, 2020

APPROVED AS TO FORM BY TOWN ATTORNEY – Yes ____ No __

EXHIBITS: Resolution

APPROVED BY SUPERVISOR FOR SUBMITTAL– Yes ____ No ____

EXPENDITURE	AMOUNT	APPROPRIATION
REQUIRED: -0-	BUDGETED: -0-	REQUIRED: -0-

SUMMARY STATEMENT

RECOMMENDED ACTION

Passage of this resolution.

MOVED BY: _____ SECONDED BY: _____

VOTE ON ROLL CALL:

Supervisor Nelson _____ Deputy Supervisor Putney _____

Town Councilman Daily _____ Town Councilman Bush _____

Town Councilman McNeil _____

Whereas, the Town Board budgeted for a sewer rate raise increase in the Lisbon Sewer District fees at the November 17, 2020 meeting where the 2021 budget was approved and adopted, and

Whereas, cause for the rate raise is due to rising costs and expenses to operate and maintain the sewer system to keep it operating within NY Environmental regulations, and

Whereas, the water and sewer system funds are required by law to be self-sustaining funds,

NOW THEREFORE BE IT RESOLVED by the Town Board of the Town of Lisbon hereby raises the sewer rates by 20% effective January 1, 2021 and in future years per the attached rate spreadsheet.

Business of the Town Board of the Town of Lisbon

SUBJECT: Resolution to raise the water rates in the Town of Lisbon Water District. FOR AGENDA OF: November 17, 2020 BILL #2020-112 DEPT. OF ORIGIN: Supervisor DATE SUBMITTED: November 12, 2020

APPROVED AS TO FORM BY TOWN ATTORNEY – Yes ___ No ___

EXHIBITS: Resolution

APPROVED BY SUPERVISOR FOR SUBMITTAL– Yes ___ No ___

EXPENDITURE REQUIRED: -0- AMOUNT BUDGETED: -0- APPROPRIATION REQUIRED: -0-

SUMMARY STATEMENT

RECOMMENDED ACTION Passage of this resolution.

MOVED BY: SECONDED BY:

VOTE ON ROLL CALL:

Supervisor Nelson Deputy Supervisor Putney Town Councilman Daily Town Councilman Bush Town Councilman McNeil

WHEREAS, the Town Board budgeted for a water rate raise increase in the Lisbon Water District fees at the November 17, 2020 meeting where the 2021 budget was approved and adopted, and

WHEREAS, the Town Board held a Public Hearing on said proposed rate change in Town Hall at 6:00 pm on Thursday, November 12, 2020, and

WHEREAS, cause for the rate raise is due to rising costs and expenses to operate and maintain the water system to keep it operating within NY Environmental regulations, and

WHEREAS, the water and sewer system funds are required by law to be self-sustaining funds,

NOW THEREFORE BE IT RESOLVED by the Town Board of the Town of Lisbon hereby raises the sewer rates by 10% effective January 1, 2021.